

Café report June 2014

1. Introduction

So this month has seen a lot of exciting new prospects for the café as our network of supporters continue to grow, membership continues to grow steadily and Soundwaves still proves to be a strong part of this.

2. Marketing

The new Soundwaves line up poster that is being displayed on Facebook has generated more views to the Soundwaves page, the poster is designed to be easily updated each month while maintaining a professional appearance.

3. Programme/Projects updates

- i) Our final Soundwaves before the summer break was another success with XX people turning up to the event. It was a great gig and we received very good feedback from all young people who attended.
- ii) The safe committee are continuing to meet at the café weekly and the project with ITVs fixers to produce a short advert to promote their cause is coming along nicely. The café, SAFE, the Stag and SYT are currently in early talks regarding using the stories that were anonymously submitted for ITVs Fixers to produce a script for a collection of longer short stories that can be filmed and shown at a premier at the Stag theatre, we hope programme that these films would then prove useful as youth work aids for the café and to help safe educate and spread their message.
- iii) A new project is being undertaken for Friday nights to fill our programme of activities on nights we don't have Voices or Soundwaves. It will give the opportunity for local young DJs to come and perform at the café.
- iv) Following a successful trial, we have now permanently added a new menu of main dishes to the café menu that give a different dish every day over a 14 day period.
- v) Following an exciting offer from the Sevenoaks rotary club we are pleased to say we have found two young people that we are now hoping will be put forward for a week's sailing as part of the Rona project.
- vi) Sadly Nick is still unwell and the mechanic project is therefore still on hold for the time being.

4. Staffing

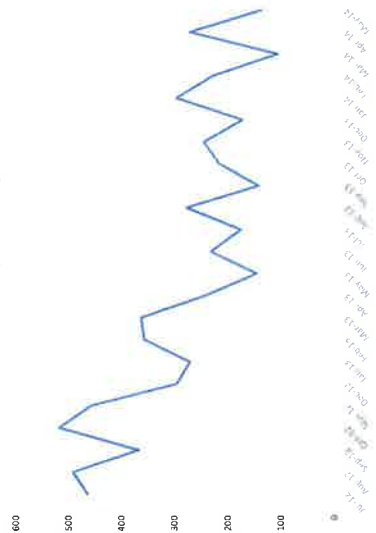
By the time of the meeting we will be pleased to have had Sunita start full time, who will have joined us at the House meeting which is being hosted at the café.

HOUSE in the Basement Youth Café membership geographical data	End of April 2014	New In May 2014	Total as at end May 2014
Sevenoaks		Plus	
Northern	49		
Eastern	39		
St Johns	21		
Kippington	30		
Town	20		
Wilderness	6		
Total	165		165
outside Sevenoaks			
Bessels Green	2		
Biggin Hill	2		
Borough Green	3		
Brasted	10		
Brighton	1		
Chevening	2		
Chislehurst	1		
Chipstead	15		
Cobham, Surrey	2		
Crawley	1		
Crouch	2		
Cudham	1		
Crowborough	1		
Dartford	1		
Dunton Green	21		
Edenbridge	7		
Eynsford	1		
Farningham	2		
Four Elms	1		
Gravesend	1		
Hadlow	2		
Halstead	1		
Hildenborough	7		
Horsmonden	2		
Horton Kirby	1		
Ide Hill	2		
Ightham	7		
Kemsing	15		
Knockholt	1		
Knatts Valley	3		
Leigh	1		
Longfield	1		
Maidstone	4		
Mark Cross	1		
Orpington	1		
Otford	20		
Other	130	5	135
Oxted	3		
Paddock Wood	1		
Paris	1		
Pembury	2		
Platt	2		
Plaxtol	1		
Riverhead	25		
Seal	12		
Shoreham	2		
South Darenth	1		
Sundridge	6		
Swanley	6		
Tonbridge	19		
Tunbridge Wells	20		
Wallington	1		
Weald	6		
West Kingsdown	2		
West Wickham	2		
West Malling	2		
Westerham	7		
Wrotham	4		
Wales	1		
	402	5	407
Total	567	572	572

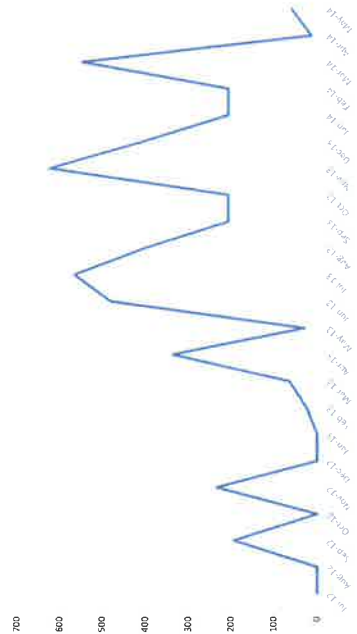
HOUSE in the Basement Youth Café					Statistics by month			Statistics by month			Statistics by month					
		Jul-12	Jul-13	Aug-12	Aug-13	Sep-12	Sep-13	Oct-12	Oct-13	Nov-12	Nov-13	Dec-12	Dec-13			
Girls		189	74	173	104	177	44	222	52	112	46	91	50			
Boys		199	157	246	186	219	81	299	122	194	120	172	126			
	Sub Total	388	231	419	242	396	125	521	174	306	166	263	176			
Youth out reach School			0		0		0		0		0		110			
Youth outreach soundwaves		38	0	0	0	79	6	76	12	36	25	76	12			
Youth outreach churches			0		0		0		0		0		0			
	new grand totals w/ January 2014 TOTAL	426	231	419	242	475	131	597	186	342	191	339	308			
Gross income		465.92	177.07	493.79	280	369.04	144	519.93	217.90	459.69	247.52	297.70	175.76			
stand per head		1.20	0.765337	1.18	1.16	1.73	1.15	1.00	1.25	1.51	1.49	1.13	0.99			
Kire income		0	566	0	403	195	208	0	208	235	627	0	410			
Membership		103	243	125	253	147	275	179	344	tbc	382	186	419			
Volunteers		tbc	3	tbc	3	tbc	tbc	7	6	tbc	2	tbc	3			
Volunteer hours		tbc	13.5	tbc	16.5	tbc	tbc	56	16.5	tbc	10	tbc	19			
Interventions	(total)															
Smoking			2	7	0	7	0	7	tbc	6	0	tbc	0			
Sexual health			0	5	0	1	0	0	15	1	0	tbc	0			
Alcohol and drugs			30	0	99	0	20	0	0	0	0	tbc	0			
Drugs				2	n/a	0	4	1	0	1	0	tbc	0			
Housing / Homelessness			0	0	0	0	0	0	0	2	0	tbc	0			
Emotional Wellbeing			0	1	0	1	0	3	7	1	0	tbc	0			
Child Protection (2013 includes Social services)			0	0	0	0	0	1	0	0	0	tbc	0			
Readiness for work			0	11	19	8	0	15	0	3	0	tbc	0			
Bad Language			0		0	14	0	25	0	10	0	tbc	0			
training			0	1	26	15	0	8	0	0	0	tbc	0			
decision making			44	5	0	2	0	12	0	10	0	tbc	0			
social services				1	0	1	0	0	0	0	0	tbc				
other			276		260		214		249		197		243			
	Total		300	30	344	49	258	72	265	34	197		243			
Partnership visits																
Connections		0	4	0	4	1	4	6	1	0	2	1	4			
Sexual Health Nurse			0		0						0		0			
Kenwood Trust					0						0		0			
SAYT																
VAWIK																
SAFE	NEW January 2014												2			
Total			306	30	348	50		78	166	34	2		6			

HOUSE in the Basement Youth Café											
	Jan-13	Jan-14	Feb-13	Feb-14	Mar-13	Mar-14	Apr-13	Apr-14	May-13	May-14	Jun-13
Girls	120	95	120	111	188	89	121	83	203	80	128
Boys	214	179	188	188	253	159	177	172	174	155	182
Sub Total	334	274	308	299	441	248	298	255	377	235	310
Youth out reach schools				0	0	0		0		0	
Youth outreach soundwaves	0	0	0	105	0	34	0	0	0	0	0
Youth outreach churches				0				0		0	
new grand totals waf January 2014 TOTAL											
Gross income	272.84	298.78	359.22	231	364.85	107.55	244.81	273.64	147.28	338.38	234.13
spend per head	0.82	1.09	1.17	0.77	0.83	0.43	0.82	0.93	0.39	0.59	0.75
Hire income	tbc	208	25	208	25	550	0	14	30	60	222
Membership	tbc	427	194	515	211	549	213	567	217	572	219
Volunteers	10	1		0		1	1	5	20	1	31
Volunteer hours	tbc	3		0		5	40	16.5	59	2	110
Interventions											
Smoking	6	3	15	4		3	2	0	0	0	2
Sexual Health	0	0	14	0		0	3	no nurse	0	no nurse	0
Alcohol and drugs	6	2	11	0		28		46	13	99	20
Drugs	0	1		0		2		0	0	47	0
Housing /Homelessness	5	0		0		0		0	0	0	0
Emotional Wellbeing	4	4	4	9		1		0	1	0	12
Child Protection	0	0		0		0		0	0	1	0
Readiness for work	8	13	3	0		0		21	23	10	12
Bad Language	8	0	16	0		0		0	0	7	2
training	1	0		0		0	2	0	10	0	1
decision making	11	0		0		0		0	0	0	13
social services	0	0		0		0		0	0	0	0
either	323			284		161		292	51	175	0
Total	49	346	63	307	0	195	7	959	99	398	67
Partnership Visits											
Connections		2		3		4		0		0	
Sexual Health Nurse		0		0		0		0		0	
Kenwood Trust		0		1		0		0		12	6
SAYT		2		3		1		4		44	
YAMUK		1		1		1		4		21	
NEW January 2014											
SAFE		2		1		2		1		26	
Total	10	5	0	9	0	8	0	9	0	105	6

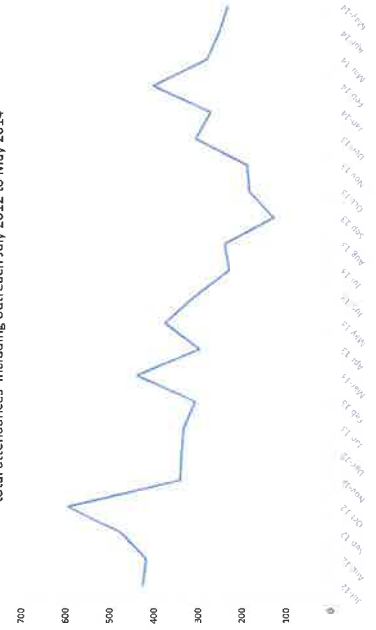
GROSS income July 2012 to May 2014



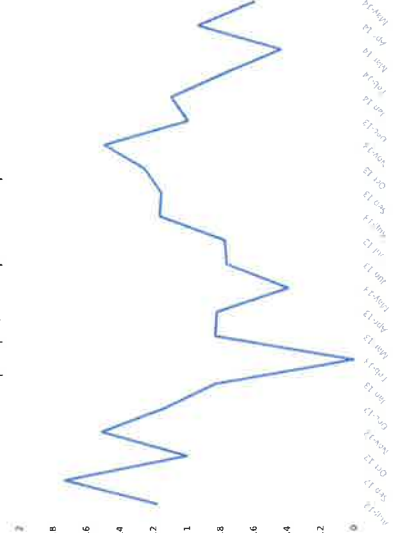
HireIncome July 2012 to May 2014



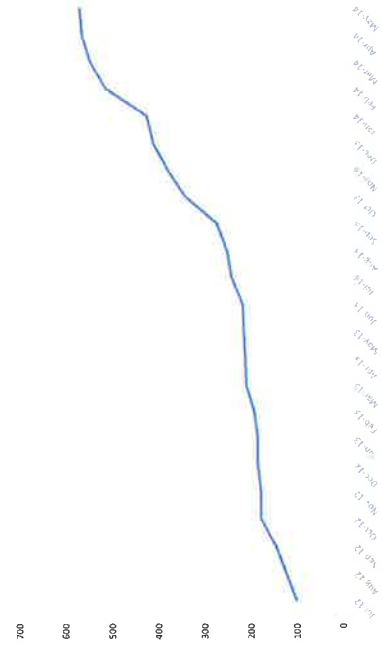
total attendances including outreach July 2012 to May 2014



Spendperhead July 2012 to May 2014



Membership July 2012 to May 2014



Attendance Girls and Boys July 2012 to May 2014

