

SEVENOAKS YOUTH COUNCIL MEETING

17 September 2014

6:00-7:00pm in the Council Chamber, Town Council Offices, Bradbourne Vale Road, Sevenoaks TN13 3QG to be followed by a meeting of the Youth Services Sub Committee starting no later than 7pm.

AGENDA

1. APOLOGIES

2. MINUTES

To receive and note the minutes of the meeting of the Youth Council meeting held on 23 July 2014 (copy attached).

3. FINANCE REPORT

- i. To receive and consider the balance of the Youth Council as at 11 July 2014 (copy attached)
- ii. To consider paying for advertising of the forthcoming Youth Council Elections

4. EVENTS

- i. BYC AGM – to note that the attendance was cancelled
- ii. Fright Night 31.10.2014

5. KENT YOUTH COUNTY COUNCIL (KYCC)

KYCC Youth Councillors Alexander Dunn and Harriet Linley to update on recent activities.

6. HOUSE IN THE BASEMENT YOUTH CAFÉ

To receive and note the

- i. HOUSE in the basement report for September 2014
 - ii. General statistics, including income for August and September 2014
 - iii. Geographical data for August and September 2014
- (copy documents attached)

7. ELECTIONS

- i. Election Campaign Leaflet to be distributed amongst Youth Councillors
- ii. Discuss methods of advertising the forthcoming Youth Council Elections
- iii. Discuss whether attendance at a stall on a Saturday at the markets would help [SAFE outside M&S on 11 October 2014]

8. DATE OF NEXT TWO MEETINGS

Youth Council Meetings will be held in the Town Council Chamber at 6pm:

- a. 15 October 2014
- b. 17 November 2014
- c. 17 December 2014 - **AGM**
- d. 28 January 2015
- e. 11 March 2015 (Bar Room, Sevenoaks Community Centre)
- f. 22 April 2015

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Updated: 08.09.2014 MM+LL
Sevenoaks Town Council

Youth Council General Income and Expenditure

		Expenditure	Income
		£	£
Balance Brought Forward	01.04.2013		1,376.26
Budget allocated 13/14	01/04/2013		1,000.00
Budget allocated 14/15	01/04/2014		500.00
Vintage Bus Tickets re visit to Knole			
Community Open Day	26/06/2013	8.00	
Catering for HiTB 1st Anniversary party	04/07/2013	250.00	
Travel costs re visit to Parliament	17/07/2013	184.60	
Travel costs re BYC Annual Council Meeting	31/08/2013	56.43	
Open Evening		25.33	
		524.36	2,876.26
Net Balance:			2,351.90

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MINUTES OF THE SEVENOAKS YOUTH COUNCIL MEETING HELD ON 23 JULY 2014 IN THE SEVENOAKS COMMUNITY CENTRE

Youth Councillors Present: Oliver Harper (Vice Chairman) and Harriet Linley (Treasurer)

Apologies

Youth Councillors Alexander Dunn (Chairman) and Tanjinna Miah
Cllr R J Parry

In Attendance

Cllrs S L Arnold, A S Clayton, A Eyre and Mrs Caroline Berry, SAYT
Linda Larter MBE and Michèle MacDonald

Guest

Mr Shane Mochrie-Cox introduced himself as the Kent Community Youth Worker based in the Knole Academy, Sevenoaks and offered his support in assisting Sevenoaks Youth Council (SYC) as much as possible and will check whether it is possible to tie the Sevenoaks Youth Council election in with the KCC elections this year.

Youth Councillor Harriet Linley agreed that this offer of help would be greatly appreciated especially if KCC and SYC could work together to raise awareness of the elections.

46 MINUTES

RESOLVED that the minutes of the meeting of the Youth Council meeting held on 18 June 2014 be received and noted.

47 FINANCE REPORT

It was noted that the financial balance as at 11 July 2014 was £1,851.90

48 EVENTS

Events proposed for the summer holidays were discussed and considered.

AGREED

- to postpone the Swimming party and 5-aside football events for a future date and to discuss the 2015 Summer Festival during the new Youth Council's term 2014-2016
- that Youth Councillor Oliver Harper contact the band suggested by Mr Dan Clews at Sevenoaks Preparatory School who may be interested in performing on VOICES night in the HOUSE in the Basement Youth Café and update Michèle MacDonald as early as possible.

RESOLVED that the Youth Council concentrate over the next two months recruiting members for the Sevenoaks Youth Council ready for the new term 2014 to 2016. Youth Councillor Harriet Linley agreed to design a simple canvassing flier.

Both youth councillors agreed to co-ordinate with all Youth Councillors and Michèle MacDonald. Also to arrange to distribute as widely as possible. Mr Shane Mochrie-Cox also offered to help publicise the elections for Sevenoaks Youth Council and to endeavour to tie into the KYCC elections if possible. Linda Larter hopes to attend school assemblies in September.

NOTED that the DJ Workshops will take place at the HOUSE in the Basement Youth Café and in the Eden Centre Youth Café.

49 BRITISH YOUTH COUNCIL – ANNUAL COUNCIL MEETING

RESOLVED that Youth Councillor Harriet Linley attends the ACM in Church Street, Sheffield, S1 1HG on Saturday 6th September 2014 and that the Chairman, Youth Councillor Alexander Dunn, be invited to attend.

50 **KENT YOUTH COUNTY COUNCIL (KYCC)**

A printed report from KYCC Youth Councillor Alexander Dunn was received and noted. KYCC Youth Councillor Harriet Linley advised that the anti-bullying in Schools project and the Employment project would be rolled out in 2015.

51 **HOUSE IN THE BASEMENT
RESOLVED that**

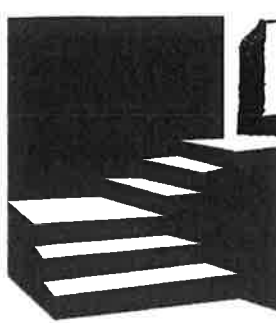
- (a) The HOUSE in the Basement report for July 2014 be received and noted
- (a) General statistics, including income for May and June 2014 be received and noted
- (b) Geographical data for May and June 2014 be received and noted

52 **DATE OF NEXT MEETINGS**

Youth Council Meetings will be held on the following Wednesdays at 6pm:

- (a) 17.09.2014 – to discuss elections of Youth Councillors
- (b) 15.10.2014 – Annual General Meeting
- (c) 19.11.2014

The meeting finished at 7pm



HOUSE IN THE Basement

House in the Basement Youth Café Report

September 2014

Staffing

Following a recruitment process it has been agreed to appoint Gail Greaves as Manager to the Youth Café from 16th September 2014. Gail is known to many young people as 'Miss Greaves' from her educational role at Knole Academy and previously Wildernesse School.

Ben Mason will return to his part time Youth Worker position from 22nd September 2014.

General Statistics

The reports showing attendance levels and income from the café food and drinks sales are disappointing. It is hoped under the new management this will be invigorated and that all will support her in achieving this.

Hire of Venue

Negotiations are currently taking place for a new additional hirer on Sundays and Mondays from the New Year. If confirmed this will enable the annual budget for hire income to be achieved.

DJ Workshops

A PRESS RELEASE was issued:

Anyone interested in achieving a bronze, silver or gold Youth Achievement Award, there will be 5 sessions at Edenbridge and 5 sessions at Sevenoaks to attend or just come along for fun

The Youth Achievement Awards are recognised by both employers and colleges!

Each Youth Café will hold 5 sessions to avoid travelling! HOWEVER everyone is welcome to attend all 10 sessions.

The first two of these sessions will be held on:

1. **Friday 12th September** DJ/MC (*mixer control*) work shop
HOUSE in the Basement Youth Café, Basement of the Stag Community Arts Centre, London Road, Sevenoaks, TN13 1ZZ @ 5pm–9pm
2. **Wednesday 17th September** DJ/MC (*mixer control*) work shop
Edenbridge HOUSE, Edenbridge Community Centre, Four Elms Road, TN8 6AB @ 6pm–9pm

CKX (formally Connections

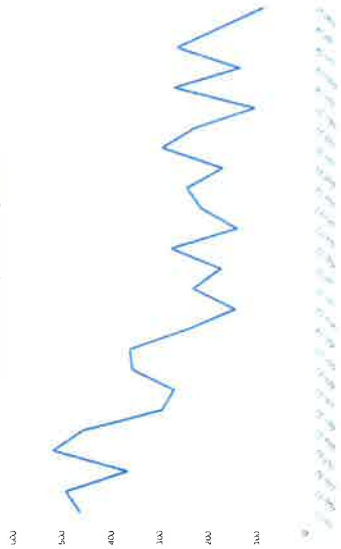
Confirmation has now been received that CKX will no longer be attending at the venue.

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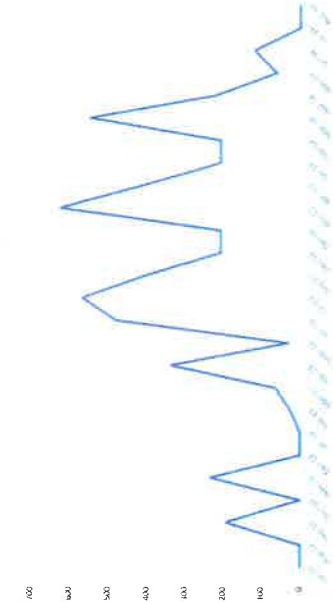
HOUSE in the Basement Youth Café		Statistics by month											
	Jul-12	Jul-13	Jul-14	Aug-12	Aug-13	Aug-14	Statistics by month						Nov-13
Girls	189	74	70	173	104	72	Aug-14	Sep-12	Sep-13	Oct-12	Oct-13	Nov-12	Nov-13
Boys	199	157	165	246	138	112	72	177	44	222	52	312	46
								219	81	299	122	194	120
Sub Total	388	231	175	419	242	184		396	125	521	174	306	166
Youth out reach schools	0	0	0	0	0	0			0	0	0	0	0
Youth outreach soundwaves May 2014 starts updated	38	0	0	0	0	0		79	6	76	12	36	25
Youth outreach churches	0	0	0	0	0	0			0	0	0	0	0
new grant launch and January 2014 TOTAL	426	231	175	419	242	184		475	131	597	186	342	181
Gross income	465.92	177.07	179.8	403.79	200	80		369.04	244	519.93	217.90	459.69	267.52
spend per head	1.20	0.766537	1.03	1.18	1.16	0.69		1.73	1.15	1.00	1.25	1.51	1.40
Hire income	0	568	0	0	403	0		195	208	0	208	235	627
Membership	108	249	591	175	253	618		147	179	179	944	tbc	387
Volunteers	tbc	3	6	tbc	3	7		tbc	tbc	7	6	tbc	2
Volunteer hours	tbc	13.5	35	tbc	16.5	7		tbc	abc	56	16.5	tbc	10
Interventions	(total)												
Smoking	2	10	7	0	0	11		7	0	7	tbc	6	0
Sexual health	0	18	5	0	0	7		1	0	0	15	1	0
Alcohol and drugs	30	42	0	99	11	0		0	20	0	0	0	0
Drugs	21	0	n/a	0	0	0		0	4	1	0	1	0
Housing / homelessness	0	0	0	0	0	0		0	0	0	0	2	0
Emotional Wellbeing	0	21	1	0	0	0		1	0	3	7	1	0
Child Protection	0	8	0	0	0	0		0	0	1	0	0	0
Readiness for work	0	0	8	19	0	0		8	0	15	0	3	0
Bad Language	0	0	0	0	0	0		14	0	25	0	10	0
training	0	0	1	26	0	0		15	0	8	0	0	0
decision making	44	0	5	0	0	0		2	0	12	0	10	0
social services	0	0	1	0	0	0		1	0	0	0	0	0
Other	226	201	260	260	260	276		214	214	263	34	197	197
Total	302	314	30	343	343	343		49	238	72	265	34	197
Connections	0	4	0	0	4	0		1	4	6	1	0	2
Sexual Health Nurse	0	0	1	0	0	1							0
Kenwood Trust	0	0	0	0	0	0							0
SAYT	0	3	4			4							
VAMK	0	4	4			0							
NEW January 2014	0	0	0	0	0	0							
Total	306	324	30	348	348	348		50	78	266	34	2	2

HOUSE in the Basement Youth Cafe		Dec-12	Dec-13	Jan-13	Jan-14	Feb-13	Feb-14	Mar-13	Mar-14	Apr-13	Apr-14	May-13	May-14	Jun-13	Jun-14
Girls		91	50	120	95	120	111	188	89	121	83	203	80	128	95
Boys		172	126	214	179	188	188	253	159	177	172	174	155	182	119
	Sub Total	263	176	334	274	308	299	441	248	298	255	377	235	310	214
Youth out reach schools			120				0		0		0		0		0
Youth outreach soundwaves	May 2014 stats updated	76	12	0	0	0	105	0	94	0	0	0	75	0	47
Youth outreach churches		0				0					0		0		0
	see excel launch and January 2014 TOTAL	339	308	334	274	308	299	441	248	298	255	377	235	310	261
Gross income		297.70	373.79	272.84	298.76	359.22	231	364.85	107.55	244.81	273.64	147.28	138.38	234.13	268.3
spend per head	updated June 2014	1.13	0.99	0.82	1.09	1.17	0.57	0.83	0.38	0.82	1.07	0.39	0.45	0.76	1.03
Hire income	updated June 2014	0	410	tbc	208	25	208	25	550	0		30	60	222	120
Membership		186	413	tbc	427	194	515	211	549	213	567	217	577	219	577
Volunteers		tbc	3	10	1		0		1	1	5	20	1	31	1
Volunteer hours		tbc	13	tbc	3		0		5	40	16.5	59	2	110	3.5
Interventions															
Smoking		tbc	0	6	3	15	4		3	2	0	0	0	2	0
Sexual Health	no of Young People	tbc	0	0	no nurse!	14	no nurse!	no nurse!	no nurse!	3	no nurse!	0	no nurse!	0	11
Alcohol and drugs		tbc	0	6	2	11	0		28		46	13	99	20	29
Drugs		tbc	0	0	1		0		2		0	0	47	0	0
Housing/Homelessness		tbc	0	5	0		0		0		0	0	0	0	0
Emotional Wellbeing		tbc	0	4	4	4	9		1		0	1	0	12	0
Child Protection	(2013 includes Social Services)	tbc	0	0	0		0		0		0	1	0	0	0
Readiness for work		tbc	0	8	13	3	0		0		21	23	10	12	14
Bad Language		tbc	0	8	0	16	0		0		0	0	7	2	0
training		tbc	0	1	0		0		0		0	10	0	1	0
Decision making		tbc	0	11	0		0		0		0	0	0	11	0
social services		tbc	0	0	0		0		0		0	0	0	0	0
other		243			923		234		161		292	51	175	0	286
	Total	243	249	49	946	63	307	0	195	7	959	99	398	62	340
Partnership No of shifts															
Connections	Closed March 2014	1	4	10	2		3		4		0		0		0
Sexual Health Nurse			0		0		0		0		0		0	0	1
Kenwood Trust			0		0		1		0		0		1	6	0
SAVT					2		5		1		4		2		4
VAWK			2		1		1		1		4		3		3
	SAVT January 2014				1		1		2		1		28		3
	Total		6	10	5	0	9	0	8	0	9	0	34	6	11

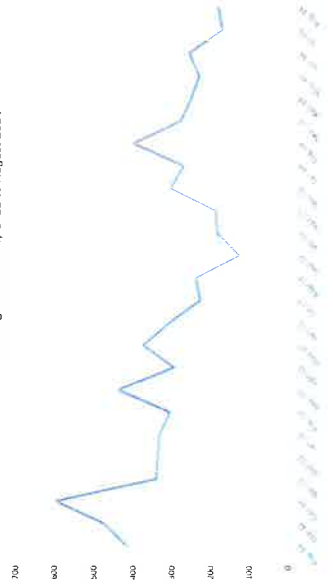
GROSS Income July 2012 to August 2014



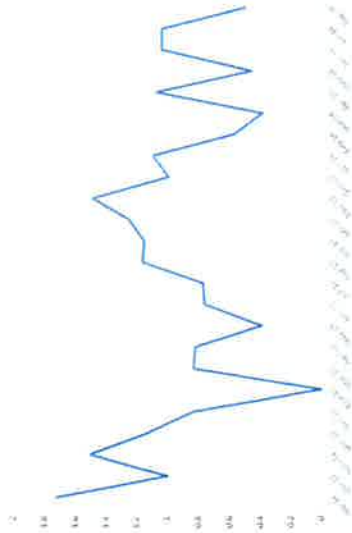
Hire Income July 2012 to August 2014



total attendances including outreach July 2012 to August 2014



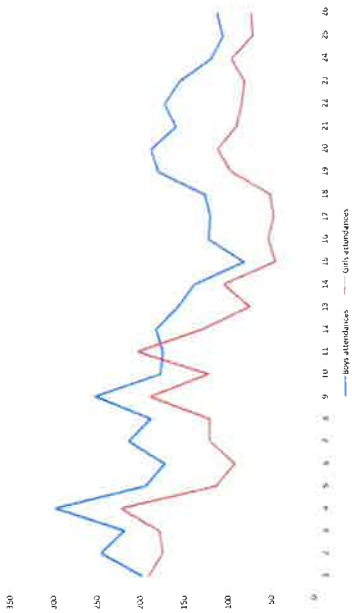
Spend per head July 2012 to August 2014



Membership July 2012 to August 2014



Attendance Girls and Boys July 2012 to August 2014



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HOUSE in the Basement Youth Café membership geographical data	End of June 2014	New in July 2014	Total as at end July 2014	End of July 2014	New in August 2014	Total as at end August 2014
Sevenoaks		Plus			Plus	
Northern	50	2		53		
Eastern	39			40	1	
St Johns	21	2		25		
Kippington	30	1		31		
Town	20	2		22		
Wilderness	6			6		
Total	166	7	173	177	1	178
outside Sevenoaks						
Bessels Green	2			2		
Biggin Hill	2			2		
Borough Green	3			3		
Brasted	10			10		
Brighton	1			1		
Chevening	2			2		
Chislehurst	1	1		2		
Chipstead	15			15		
Cobham, Surrey	2			2		
Crawley	1			1		
Crouch	2			2		
Cudham	1			1		
Crowborough	1			1		
Dartford	1			1		
Dunton Green	21			21		
Edenbridge	7			7		
Eynsford	1			1		
Farningham	2			2		
Four Elms	1			1		
Gravesend	1			1		
Hadlow	2			2		
Halstead	1			1		
Hildenborough	7			7		
Horsmonden	2			2		
Horton Kirby	1			1		
Ide Hill	2			2		
Ightham	7			7		
Kemsing	15			15		
Knockholt	1			1		
Knatts Valley	3			3		
Leigh	1			1		
Longfield	1			1		
Maidstone	4			4		
Mark Cross	1			1		
Orpington	1			1		
Otford	20			20		
Other	137	1		132		
Oxted	3			3		
Paddock Wood	1			1		
Paris	1			1		
Pembury	2			2		
Platt	2			2		
Plaxtol	1			1		
Pontoise	2			2		
Riverhead	26	1		27	1	
Seal	12	2		14		
Shoreham	2			2		
South Darenth	1			1		
Sundridge	6			6		
Swanley	6			6		
Tonbridge	19			19		
Tunbridge Wells	20			21		
Wallington	1			1		
Weald	7			7		
West Kingsdown	2			2		
West Wickham	2			2		
West Malling	2			2		
Westerham	7			8		
Wrotham	4			4		
Wales	1			1		
	413	5	418	414	1	415
Total	579	591	591	591	593	593

Members updated records thus stats in 'Others' reduced and moved to correct geographical location

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