

21st June 2022

You are hereby summoned to attend a meeting of the **YOUTH SERVICES COMMITTEE** to be held in the Council Chamber, Town Council Offices, Bradbourne Vale Road, Sevenoaks, TN13 3QG on **Wednesday 29th June 2022 at 7.00pm**. Town Councillors are reminded that they have a duty to state a Declaration of Interest prior to the appropriate agenda item and to consider the Crime and Disorder Act 1998 s.17 when reaching a decision.

Please note that the proceedings of this meeting will be streamed live to YouTube for the public to watch via the following link: https://youtu.be/G_9gpzH5JAs and may be recorded in line with regulations set out in the Openness of Local Government Bodies Regulations 2014. A copy of Sevenoaks Town Council's procedure for the recording of meetings is available online at sevenoakstown.gov.uk or by request.

Members of the public wishing to address the Committee should notify the Town Council by 12 noon on the day of the meeting. Members of the public not wishing to be recorded should put this request to the Clerk at the earliest possible opportunity.



Town Clerk

To assist in the speedy and efficient despatch of business, members wishing to obtain factual information on items included on the agenda are asked to enquire of the Town Clerk prior to the day of the meeting.

Committee Members:

Cllr Dr Marilyn Canet (Chairman)	Cllr Andrew Eyre
Cllr Richard Parry (Vice-Chairman)	Cllr R M C Hogarth
Cllr Libby Ancrum	Cllr Tom Morris Brown
Cllr Nick Busvine	Cllr Claire Shea
Sevenoaks Youth Council: Vacant KCC: Victoria Walters SDC: Kelly Webb, Maxine Quinton	SAYT: Caroline Berry West Kent Communities: Richard Dowling

AGENDA

PUBLIC QUESTIONS

To enable any questions previously submitted by members of the public on any matter to be drawn to the attention of the Town Council.

1	APOLOGIES FOR ABSENCE To receive and note apologies for absence.	Town Council Offices Bradbourne Vale Road Sevenoaks Kent TN13 3QG
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2	<u>REQUESTS FOR DISPENSATIONS</u> To consider written requests from Members which have previously been submitted to the Town Clerk to enable participation in discussion and voting on items for which the Member has a Disclosable Pecuniary Interest. (s.31 & s.33 of the Localism Act 2011).	-
3	<u>DECLARATIONS OF INTEREST</u> To receive any declarations of interest from members in respect of any items of business included in this agenda.	-
4	<u>MINUTES OF THE YOUTH SERVICES COMMITTEE HELD ON 18th MAY 2022</u> To receive and sign the Minutes of the Youth Services Committee held on 18 th May 2022.	-
5 5.1 5.2	<u>HOUSE IN THE BASEMENT [HiTB] YOUTH CAFE</u> To receive and discuss the following reports: HitB Manager's Update Report Finance Cost Centre Reports: March, April and May 2022	Attached Attached
6	<u>YOUTH COUNCIL</u> To receive and note the Minutes of the Youth Council meeting held on 22 nd June 2022.	To Follow
7	<u>REPORTS FROM CO-OPTED PARTNERS</u> i. Kent County Council ii. SAYT iii. SDC - Community Safety Team iv. West Kent Communities	-
8	<u>SUMMER PLAY DAY PROGRAMME</u>	Attached
9	<u>PRESS RELEASE</u> To consider any agenda item considered appropriate for a press release	-

Sevenoaks Town Council

Minutes of the Meeting of the Youth Services Committee Held on 18th May 2022 in the Council Chamber, Town Council Offices, TN13 3QG

Meeting Started: 7.00 p.m.

Meeting Concluded: 7.50 p.m.

Present:

Cllr Richard Parry, Vice-Chairman (in the Chair)	Present		Cllr Libby Ancrum	Apologies
Cllr Nick Busvine	Apologies		Cllr Roderick Hogarth	Apologies
Cllr Dr Marilyn Canet, Chairman	Apologies		Cllr Tom Morris Brown	Apologies
Cllr Andrew Eyre	Present		Cllr Claire Shea	Present
Cllr Rachel Parry, Mayor (ex- officio)	Present			
Co-opted Members:				
Richard Dowling, West Kent Communities	Present		Victoria Walters, Kent County Council	Remote Attendance
Maxine Quinton, Sevenoaks District Council	Present		Caroline Berry, SAYT	Present

In attendance: Town Clerk, Committee Clerk, HitB Manager.

Representations received from Members of the Public: none.

100. Chairman

RESOLVED: To confirm the election of Cllr Dr Marilyn Canet as Chairman

101. Vice-Chairman

RESOLVED: To confirm the election of Cllr Richard Parry as Vice-Chairman

102. Apologies for Absence

Received as noted above.

103. Requests for Dispensations

There were no requests for dispensations.

104. Declarations of Interest

There were no declarations of interest.

105. Minutes of Youth Services Committee held on 23rd March 2022

RESOLVED: To receive and accept minutes as a true record.

106. House in the Basement Youth Café

106.1 Update Report

Daren Mountain, Manager of the House in the Basement Youth Café (HitB), presented his report:

Sevenoaks Town Council

- During Easter holidays we opened longer hours, although we actually saw fewer young people. We had several new young people, mainly in the year 6/7 age group
- Visits to some schools were planned in the next few weeks
- The monthly pool tournament has continued, and a weekly darts tournament was commencing on Wednesday nights
- A trip to Layberry Farm had been arranged for May for the SEN members.

Since the last report:

March Figures:

- Opened for 18 days, of which 5 days were for SEN Club
- 107 young people attended, 7 of whom were new
- 51 were SEN, 2 of whom were new
- Total of 9 new young people attending
- Took £161.32

April Figures:

- Opened for 16 days
- 76 young people attended, 11 of whom were new
- Took £88.42

Youth Mentor Project

Some of the new young people attending HitB completed youth surveys and 52 responses have been received to date.

At the last meeting of the Youth Services Committee, members raised questions about the Youth Mentoring Project, which Maxine Quinton undertook to follow up. Maxine advised that:

- Data [from the surveys] would be used to feedback to the funder and would be shared as part of the expression which is the output of the project. This would help design future young person services.
- Anyone could refer to the service, a parent, a school, social worker or even the young person themselves.
- Jenny Godfrey would be happy to come along and speak to the Committee regarding the project if they would like her to.

Skate Park Fun Day

The Skate Park Fun Day held on 6th April was a success with approximately 60 young people attending over the 5 hours of the event, even though the weather was challenging.

West Kent, Kenward Trust and SAYT joined with HitB: West Kent provided free smoothies and Kenward Trust offered advice around drugs and alcohol. Some good conversations were held and leaflets handed out for HitB & the pool tournament. HitB was pleased to receive a visit from the Deputy Mayor.

Sevenoaks Town Council

The following feedback was received from the event:

"Just wanted to let you know all went well with the skate park event despite the less than idyllic weather. We had to stop a couple of times briefly to let the rain pass but lots of the young folks endured the weather and got stuck in with the lessons. and watched the pro riders do their thing.

We didn't have enough competent riders to do the competitions, so we gave the prizes out to some locals that use the park regularly and came and got involved. We got some nice thank yous from some happy parents and plenty of local young folks enjoyed themselves, so weather aside it went well I'd say."

Pete King, King Ramps

"Well done all! It was a fantastic event and it was so encouraging to see so many young people in attendance, even through the showers and cold weather it did not stop all the young people getting involved. You all did a brilliant job with your various stalls and the skate park exhibition looked really good. It was brilliant that there were skate boards there and all the young people got a chance to learn some new skills. My own children had a great time too so thanks so much for all your hard work."

Holly Brazier, SAYT



RESOLVED: That the report be received and noted.

106.2 Finance Report to 28th February 2022

RESOLVED: That the Finance Cost Centre report for the House in the Basement Youth Café to 28th February 2022 be noted.

107. Sevenoaks Youth Council

RESOLVED: To receive and note the Minutes of the Youth Council meeting held on 23rd March 2022.

108. Reports from Co-opted Partners

Noted following reports from Co-opted Partners:

(i) Kent County Council (KCC)

Victoria Walters reported that the Early Years team was providing focused support across Sevenoaks District, including working with schools on dialectic

Sevenoaks Town Council

therapy and Healing Together programmes. She noted that demand for services had increased.

Outreach work was not currently taking place in Sevenoaks Town, but it was hoped to do so in the future. KCC was currently recruiting a number of key youth service posts in the Sevenoaks area.

A project mapping the entirety of Sevenoaks was underway, as part of a countywide project, to find out what young people say about public spaces and whether they feel safe.

(ii) Sevenoaks Area Youth Trust (SAYT)

Caroline Berry advised that Holly Brazier was leaving SAYT and would be greatly missed in her role, although she would continue to stay involved as a volunteer. Caroline also informed the Committee that two new youth workers had been recruited. A joint trip to London Zoo had taken place recently between SAYT and West Kent Youth Services.

The Committee congratulated SAYT on the recent £1,000 grant that they had received from Souter Trust for new equipment for the summer holidays.

The Mayor advised that she had chosen SAYT as her nominated charity for her mayoral year and looked forward to raising funds for the project.

(iii) Sevenoaks District Council, Community Safety

Maxine Quinton advised that all seemed quiet at the present with no anti-social behaviour issues reported. The problems at the Town Centre Car Park had ceased at the moment. Some quad bike nuisance had been reported at Greatness Recreation Ground and was being followed up. The District Council was offering additional summer play days.

(iv) West Kent Youth Services (WKYS)

Richard Dowling presented the Quarterly Report provided by Ben Reynolds, lead Youth Worker, WKHA:

1st January to 21st March 2022 summary

During the previous quarter we have engaged with 71 young people during our detached youth work.

We've been delivering detached work at Greatness Park, The Vine, and the High Street primarily, with most interactions happening between Greatness Park and the High Street. We are continuing to build awareness of HOUSE in the Basement, and prioritised advertising the skatepark event during March.

Most young people we've seen out and about are new young people, who we've been introducing ourselves to, letting them know what we do and what's on offer in the local area. We've caught up with a few of the older young people who are now in further education or apprenticeships in the area, seeing

Sevenoaks Town Council

how they've been doing and how they are faring in their new locales, supporting and advising them where required.

As the weather improves, we will be expanding our detached areas to cover more rural locations like the wildlife centre, and Hollybush, as well as responding to any information we get from partners and find on social media.

We are starting to see more young people, and will continue to deliver detached work and expand our routes going onwards to the summer.

109. Design a Christmas light

The Committee noted details of a youth competition to Design a Christmas Light. The winner would have their design made into a Christmas Light, 1.2m x 1.2m and column mounted, which would become part of the Town Centre display.

RESOLVED: That Sevenoaks Town Council hold a young person's Design a Christmas Light competition and that £600 be allocated from the youth budget for the purpose.

110. Youth Provision in Northern Ward

It was noted that at the previous Youth Services Committee, officers and youth workers were asked to meet to discuss potential provision of youth services within Northern Ward.

The Committee was advised that a meeting had taken place on 20th April 2022 to look at the possible locations for this as well as potential events that could take place. It was felt that within current resources, a joint staffing of a monthly provision could be achieved.

It was noted that Sevenoaks Football Club had confirmed in principle that, subject to availability, the current pavilion could be used monthly. Longer term plans for some regular use of the new pavilion, possibly the gym area, were noted.

It was noted that SAYT would be considering reintroducing the SAYT Youth Bus to Greatness Park, once new staff were settled in.

A further meeting would be held to progress this project.

111. Kent Chess Grant Application

RESOLVED: That authority be delegated to the Chairman, Vice-Chairman and Town Clerk to consider and approve the grant application, if received, from Kent Chess.

112. Press Release

RESOLVED: To produce a press release relating to the Design a Christmas Light competition

There being no further business the Chairman closed the meeting.

Signed
Chairman

Dated

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Sevenoaks Town Council
Youth Services Committee – 29th June 2022



Manager's Report, May 2022

We have seen an increase in numbers on a Wednesday which is encouraging, Tuesday nights SEN group continues to grow, with new faces. We have lost some but at times we are almost at capacity especially when some parents stay: we believe Tuesdays have been as helpful for the parents as the young people as they get a chance to network with other SEN parents, which it appears is something not necessarily readily available to all SEN parents.

We have also used this time to advertise BEAMS who meet on a Wednesday in the morning at HitB as a support group for SEN parents/carers and have also been advertising IMAGO after a meeting with them at a youth services event at Edenbridge House at the beginning of the month. IMAGO is a short break/respite service for SEN young people.

May's figures:

57 young people

25 SEN

We saw 3 new young people

Open 17 days

We have a new member of staff Holly Brazier who is helping us to cover sickness and holidays, Holly has a wealth of youth work experience in Sevenoaks and surrounding villages.



The Jubilee Big Picnic Lunch on the Vine was a great success with 100's if not more attending, we had a queue at the HitB stand for giant inflatable velcro darts and soft archery. Big thanks to West Kent for the loan of equipment. There were lots of positive conversations, many leaflets handed out and lots of chocolate won.

**Sevenoaks Town Council
Youth Services Committee – 29th June 2022**

Our Jubilee art project saw the outside and inside of HitB decorated by the young people; passing folk seemed to enjoy the colour.

I met with one of the trustees from Sevenoaks Welcomes Refugees. We are hoping to promote a Ukrainian programme at HitB in the near future; our mentoring program is already in leaflet form in Ukrainian and with an estimated 400 Ukrainians in the Sevenoaks area, we feel this might be helpful. I met 2 Ukrainian boys on the Vine, and they have come to HitB on a couple of occasions since.

We are still hoping to join the dots for an event in Sevenoaks North area probably at Greatness Recreation Ground Pavilion in the Autumn.

I'm due to go into Knole Academy for a whole morning in July to advertise HitB to all year groups, we will hopefully be able to advertise our skate trip to Hastings in August then as well.

We have met with the new SAYT youth workers Levi & Debbie and are planning some events over the summer together.

House in the Basement will be holding two art days in July:

- Arty Farty on the 23rd
- Kent Wildlife Trust on the 24th

One last favour, if you are on Facebook or Instagram please like our posts, if you do! This will help to enhance HitB's profile; social media is a great tool if used well to promote, as I'm sure you are aware.

Facebook: house in the basement

Instagram: hitb_youth_cafe

Detailed Income & Expenditure by Phased Budget Heading 31/03/2022

Month No: 12

Cost Centre Report

	Current Month Actual	Current Month Budget	Current Month Variance	Year To Date Actual	Year To Date Budget	Year To Date Variance	Total Annual Budget	Committed Expenditure	Funds Available	Transfer to/from EMR
<u>50 Youth Cafe</u>										
1022 Letting & Hire of Facilities	303	308	5	2,070	3,740	1,670	3,740		0	
1211 Sale of Goods	187	202	15	578	2,369	1,791	2,369		0	
1350 Revenue Grant income	500	0	(500)	3,625	0	(3,625)	0		0	2,775
1450 Furlough Grant Income	0	0	0	4,165	0	(4,165)	0		0	
1990 Other Income	0	0	0	5	0	(5)	0		0	
Youth Cafe :- Income	991	510	(481)	10,443	6,109	(4,334)	6,109			2,775
4010 Gross Pay	3,021	2,171	(850)	31,603	26,041	(5,562)	26,041		(5,562)	10,000
4270 Employers Pension Contribution	54	85	31	691	1,042	351	1,042		351	
5410 Repairs & General Maintenance	141	85	(56)	928	1,020	92	1,020		92	
5500 Equipment Hired and New	39	0	(39)	164	0	(164)	0		(164)	
6010 Light Heat & Cleaning	28	48	20	98	510	412	510		412	
6101 Telephone	46	43	(3)	504	571	67	571		67	
6200 Printing & Stationery	46	48	2	168	510	342	510		342	
6210 Postage & Courier	0	0	0	4	0	(4)	0		(4)	
6240 Computer/ Data Base/WP's	17	61	44	671	765	94	765		94	
6281 Furnishings,Furniture/Eqpt	0	48	48	0	510	510	510		510	
6320 Staff Training	0	204	204	20	408	388	408		388	
6330 Welfare/Hospitality	0	0	0	35	0	(35)	0		(35)	
6340 Staff Uniforms	0	51	51	414	204	(210)	204		(210)	
6460 Publicity & Democratic notices	0	48	48	29	510	481	510		481	
6500 Goods for Resale	324	150	(174)	963	1,734	771	1,734		771	
6505 Cafe consumables	0	0	0	8	0	(8)	0		(8)	

Detailed Income & Expenditure by Phased Budget Heading 31/03/2022

Month No: 12

Cost Centre Report

	Current Month Actual	Current Month Budget	Current Month Variance	Year To Date Actual	Year To Date Budget	Year To Date Variance	Total Annual Budget	Committed Expenditure	Funds Available	Transfer to/from EMR
6635 Professional Fees Licensing	50	0	(50)	328	408	80	408		80	
6869 Special Events	100	0	(100)	100	0	(100)	0		(100)	
6900 Sundry Expenses	1	10	9	298	153	(145)	153		(145)	
6922 Health&Safety/Risk Assessments	0	34	34	1,015	408	(607)	408		(607)	
Youth Cafe :- Indirect Expenditure	<u>3,867</u>	<u>3,086</u>	<u>(781)</u>	<u>38,041</u>	<u>34,794</u>	<u>(3,247)</u>	<u>34,794</u>	<u>0</u>	<u>(3,247)</u>	<u>10,000</u>
Net Income over Expenditure	<u>(2,876)</u>	<u>(2,576)</u>	<u>300</u>	<u>(27,598)</u>	<u>(28,685)</u>	<u>(1,087)</u>	<u>(28,685)</u>			
8001 plus Transfer from EMR	0			10,000						
8002 less Transfer to EMR	2,775			2,775						
Movement to/(from) Gen Reserve	<u>(5,651)</u>			<u>(20,373)</u>						
Grand Totals:- Income	991	510	(481)	10,443	6,109	(4,334)	6,109			
Expenditure	3,867	3,086	(781)	38,041	34,794	(3,247)	34,794	0	(3,247)	
Net Income over Expenditure	<u>(2,876)</u>	<u>(2,576)</u>	<u>300</u>	<u>(27,598)</u>	<u>(28,685)</u>	<u>(1,087)</u>	<u>(28,685)</u>			
plus Transfer from EMR	0			10,000						
less Transfer to EMR	2,775			2,775						
Movement to/(from) Gen Reserve	<u>(5,651)</u>			<u>(20,373)</u>						

Detailed Income & Expenditure by Phased Budget Heading 30/04/2022

Month No: 1

Cost Centre Report

	Current Month Actual	Current Month Budget	Current Month Variance	Year To Date Actual	Year To Date Budget	Year To Date Variance	Total Annual Budget	Committed Expenditure	Funds Available	Transfer to/from EMR
<u>50 Youth Cafe</u>										
1022 Letting & Hire of Facilities	361	183	(178)	361	183	(178)	2,200		0	
1211 Sale of Goods	88	30	(58)	88	30	(58)	358		0	
Youth Cafe :- Income	<u>448</u>	<u>213</u>	<u>(235)</u>	<u>448</u>	<u>213</u>	<u>(235)</u>	<u>2,558</u>			<u>0</u>
4010 Gross Pay	3,314	2,631	(683)	3,314	2,631	(683)	31,572		28,258	
4270 Employers Pension Contribution	56	105	49	56	105	49	1,263		1,207	
5410 Repairs & General Maintenance	0	72	72	0	72	72	863		863	
5500 Equipment Hired and New	85	0	(85)	85	0	(85)	0		(85)	
6010 Light Heat & Cleaning	15	0	(15)	15	0	(15)	31		16	
6101 Telephone	50	39	(11)	50	39	(11)	470		420	
6200 Printing & Stationery	0	26	26	0	26	26	309		309	
6240 Computer/ Data Base/WP's	90	34	(56)	90	34	(56)	404		314	
6281 Furnishings,Furniture/Eqpt	0	0	0	0	0	0	493		493	
6320 Staff Training	0	0	0	0	0	0	206		206	
6330 Welfare/Hospitality	0	0	0	0	0	0	31		31	
6340 Staff Uniforms	0	0	0	0	0	0	103		103	
6460 Publicity & Democratic notices	0	10	10	0	10	10	124		124	
6500 Goods for Resale	189	30	(159)	189	30	(159)	358		169	
6630 Professional Fees	145	0	(145)	145	0	(145)	0		(145)	
6635 Professional Fees Licensing	119	72	(47)	119	72	(47)	286		167	
6869 Special Events	1,750	0	(1,750)	1,750	0	(1,750)	0		(1,750)	1,750
6900 Sundry Expenses	128	21	(107)	128	21	(107)	252		124	
6922 Health&Safety/Risk Assessments	71	97	26	71	97	26	870		799	
Youth Cafe :- Indirect Expenditure	<u>6,013</u>	<u>3,137</u>	<u>(2,876)</u>	<u>6,013</u>	<u>3,137</u>	<u>(2,876)</u>	<u>37,635</u>	<u>0</u>	<u>31,622</u>	<u>1,750</u>
Net Income over Expenditure	<u>(5,564)</u>	<u>(2,924)</u>	<u>2,640</u>	<u>(5,564)</u>	<u>(2,924)</u>	<u>2,640</u>	<u>(35,077)</u>			
8001 plus Transfer from EMR	1,750			1,750						

Detailed Income & Expenditure by Phased Budget Heading 30/04/2022

Month No: 1

Cost Centre Report

	Current Month Actual	Current Month Budget	Current Month Variance	Year To Date Actual	Year To Date Budget	Year To Date Variance	Total Annual Budget	Committed Expenditure	Funds Available	Transfer to/from EMR
Movement to/(from) Gen Reserve	<u>(3,814)</u>			<u>(3,814)</u>						
Grand Totals:- Income	448	213	(235)	448	213	(235)	2,558			
Expenditure	6,013	3,137	(2,876)	6,013	3,137	(2,876)	37,635	0	31,622	
Net Income over Expenditure	<u>(5,564)</u>	<u>(2,924)</u>	<u>2,640</u>	<u>(5,564)</u>	<u>(2,924)</u>	<u>2,640</u>	<u>(35,077)</u>			
plus Transfer from EMR	1,750			1,750						
Movement to/(from) Gen Reserve	<u>(3,814)</u>			<u>(3,814)</u>						

Detailed Income & Expenditure by Phased Budget Heading 31/05/2022

Month No: 2

Cost Centre Report

		Current Month Actual	Current Month Budget	Current Month Variance	Year To Date Actual	Year To Date Budget	Year To Date Variance	Total Annual Budget	Committed Expenditure	Funds Available	Transfer to/from EMR
50	<u>Youth Cafe</u>										
1022	Letting & Hire of Facilities	191	183	(8)	552	366	(186)	2,200		0	
1211	Sale of Goods	82	30	(52)	170	60	(110)	358		0	
	Youth Cafe :- Income	<u>273</u>	<u>213</u>	<u>(60)</u>	<u>722</u>	<u>426</u>	<u>(296)</u>	<u>2,558</u>			<u>0</u>
4010	Gross Pay	2,915	2,631	(284)	6,229	5,262	(967)	31,572		25,343	
4270	Employers Pension Contribution	56	105	49	113	210	97	1,263		1,150	
5410	Repairs & General Maintenance	0	72	72	0	144	144	863		863	
5500	Equipment Hired and New	2	0	(2)	87	0	(87)	0		(87)	
6010	Light Heat & Cleaning	3	0	(3)	18	0	(18)	31		13	
6101	Telephone	50	39	(11)	100	78	(22)	470		370	
6200	Printing & Stationery	5	26	21	5	52	47	309		304	
6240	Computer/ Data Base/WP's	0	34	34	90	68	(22)	404		314	
6281	Furnishings,Furniture/Eqpt	0	0	0	0	0	0	493		493	
6320	Staff Training	0	0	0	0	0	0	206		206	
6330	Welfare/Hospitality	0	0	0	0	0	0	31		31	
6340	Staff Uniforms	75	0	(75)	75	0	(75)	103		28	
6460	Publicity & Democratic notices	7	10	3	7	20	13	124		117	
6500	Goods for Resale	90	30	(60)	279	60	(219)	358		79	
6630	Professional Fees	0	0	0	145	0	(145)	0		(145)	
6635	Professional Fees Licensing	0	0	0	119	72	(47)	286		167	
6869	Special Events	0	0	0	1,750	0	(1,750)	0		(1,750)	1,750
6900	Sundry Expenses	44	21	(23)	172	42	(130)	252		80	
6922	Health&Safety/Risk Assessments	71	97	26	142	194	52	870		728	
	Youth Cafe :- Indirect Expenditure	<u>3,318</u>	<u>3,065</u>	<u>(253)</u>	<u>9,331</u>	<u>6,202</u>	<u>(3,129)</u>	<u>37,635</u>	<u>0</u>	<u>28,304</u>	<u>1,750</u>
	Net Income over Expenditure	<u>(3,045)</u>	<u>(2,852)</u>	<u>193</u>	<u>(8,609)</u>	<u>(5,776)</u>	<u>2,833</u>	<u>(35,077)</u>			
8001	plus Transfer from EMR	0			1,750						

21/06/2022

Sevenoaks Town Council

Page 2

10:50

Detailed Income & Expenditure by Phased Budget Heading 31/05/2022

Month No: 2

Cost Centre Report

	Current Month Actual	Current Month Budget	Current Month Variance	Year To Date Actual	Year To Date Budget	Year To Date Variance	Total Annual Budget	Committed Expenditure	Funds Available	Transfer to/from EMR
Movement to/(from) Gen Reserve	<u>(3,045)</u>			<u>(6,859)</u>						
Grand Totals:- Income	273	213	(60)	722	426	(296)	2,558			
Expenditure	3,318	3,065	(253)	9,331	6,202	(3,129)	37,635	0	28,304	
Net Income over Expenditure	<u>(3,045)</u>	<u>(2,852)</u>	<u>193</u>	<u>(8,609)</u>	<u>(5,776)</u>	<u>2,833</u>	<u>(35,077)</u>			
plus Transfer from EMR	0			1,750						
Movement to/(from) Gen Reserve	<u>(3,045)</u>			<u>(6,859)</u>						

**Sevenoaks Town Council
Sevenoaks Youth Services Committee – 29th June 2022**

Summer Children's Activities

The Town Council is pleased to be providing a range of Children's Activities over the Summer break.

Family Fun Activities (Reconnect Funding)

The Town Council is hosting a series of afternoon Family Fun Activity sessions at Vine Gardens, provided by Play Place. This is funded by Kent County Council's Reconnect Locality Grant, which supports organisations and local authorities to help children and young people reconnect to their pre-pandemic lives.

Two Events took place during February half-term and another took place in June half-term.

The next sessions are scheduled for:

Wednesday 20 th July	3.30 – 5.00pm
Wednesday 27 th July	2.00 - 5.00pm
Wednesday 10 th August	2.00 - 5.00pm
Wednesday 17 th August	2.00 – 5.00pm

Family Fun Days (Funded by Sevenoaks District Council)

As part of the District Council's Summer play provision, the Town Council is hosting a Family Fun Day:

Thurs 11 th August	10.00 – 2.00 pm	Greatness Recreation Ground
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Summer Theatre Shows

Following the success of the previous shows (Wind in the Willows in 2020 and Alice in Wonderland in 2021) the Town Council is providing four performances this year of Goldilocks and Friends.

**Sevenoaks Town Council
Sevenoaks Youth Services Committee – 29th June 2022**

Featuring three individual traditional tales;
Goldilocks and the Three Bears, Little Red Riding
Hood and the Three Little Pigs.

The dates and venues are:

- Tuesday the 23rd of August at Greatness Recreation Ground
- Wednesday the 24th of August at Pontoise Play Area
- Thursday the 25th of August at Bat & Ball Centre
- Friday the 26th of August at Vine Gardens

All performances are to be held at 2pm.

